

CITY OF KEIZER MISSION STATEMENT

KEEP CITY GOVERNMENT COSTS AND SERVICES TO A MINIMUM BY PROVIDING CITY SERVICES TO THE COMMUNITY IN A COORDINATED, EFFICIENT AND LEAST COST FASHION

A G E N D A

KEIZER CITY COUNCIL

SPECIAL SESSION

Monday, July 29th, 2013

5:45 p.m.

Robert L. Simon Council Chambers

Keizer Civic Center

Keizer, Oregon 97303

1. CALL TO ORDER

2. ROLL CALL

3. DISCUSSION

a. RESOLUTION – Authorizing the City of Keizer to Apply for A Periodic Review Work Program Grant Through the Department of Land Conservation and Development and Authority to the City Manager to Sign Grant Application

b. Willamette River Crossing – Third Bridge

4. OTHER BUSINESS

5. ADJOURNMENT

Upon request, auxiliary aids and/or special services for those with disabilities will be provided. To request services, please contact us at (503) 390-3700 or through Oregon Relay 1-800-735-2900 at least two working days (48 hours) in advance.

CITY COUNCIL MEETING: July 29, 2013

TO: MAYOR CHRISTOPHER AND CITY COUNCIL MEMBERS

**THROUGH: CHRIS EPPLEY
CITY MANAGER**

**FROM: NATE BROWN
COMMUNITY DEVELOPMENT DIRECTOR**

SUBJECT: APPLICATION FOR PERIODIC REVIEW FUNDS

BACKGROUND:

Recently, the City has made application for a Transportation Growth Management (TGM) grant to specifically assess and model what impacts to the existing transportation system various urban growth boundary expansion scenarios would create. In working with the staff at the Dept. of Land Conservation and Development (DLCD), it has been brought to our attention that other sources of funds might be available to address this issue. Particularly, if the City were willing to pursue addressing the recently documented land deficits through periodic review work program, additional funds may be secured through that program administered by DLCD.

As with any grant program, the TGM funds are extremely competitive, and there is no assurance that the City will be successful in its application for those funds. Therefore, staff is requesting approval to apply for funds from the periodic review program to address the following:

This task will address true costs associated with UGB expansion:

- 1) Address regional and local transportation system of existing UGB for capacity of expected population projection;
- 2) Address UGB expansion scenarios and costs associated with serving them;
- 3) Coordinate with the City of Salem, Marion County, Polk County, and MPO transportation plans;
- 4) Intergovernmental Agreement revision and SKAPAC;
- 5) Adopt TSP updates and comprehensive plan update.

Though it is difficult to estimate the costs associated with these tasks, staff is requesting Council authorize the grant application for \$90,000 from the Periodic Review Work program to accomplish the above tasks. The program does not require a specific local match, however it is anticipated that the staff time and public outreach components will be significant and an equivalent of 25% of the project in addition to the hard costs.

RECOMMENDATION: Approve the attached resolution, authorizing staff to apply for up to \$90,000 in funds from DLCD for the Periodic Review Work Program.

1 CITY COUNCIL, CITY OF KEIZER, STATE OF OREGON

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3 Resolution R2013-____

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5 AUTHORIZING THE CITY OF KEIZER TO APPLY FOR A
6 PERIODIC REVIEW WORK PROGRAM GRANT THROUGH THE
7 DEPARTMENT OF LAND CONSERVATION AND DEVELOPMENT
8 AND AUTHORITY TO THE CITY MANAGER TO SIGN THE
9 GRANT APPLICATION

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11 WHEREAS, the Department of Land Conservation and Development is accepting
12 applications for grants that will assist with addressing costs associated with an UGB
13 expansion;

14 WHEREAS, the City of Keizer desires to participate in this grant program to the
15 greatest extent possible as a means of addressing transportation issues related to potential
16 growth boundary expansion, addressing UGB expansion scenarios, and updating the
17 Transportation System Plan and Comprehensive Plan;

18 WHEREAS, the project will enable the City Council to address the recently
19 documented land deficits;

20 WHEREAS, the City of Keizer hereby certifies that the estimated costs for this
21 work will be approximately \$90,000;

22 WHEREAS, the City of Keizer hereby certifies that the City match for the work
23 will be approximately 25% of the total project cost and that it be in the form of cash or
24 staff time and direct project expenses;

25 NOW, THEREFORE,

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BE IT RESOLVED by the City Council of the City of Keizer that the City Manager is authorized to apply for a Periodic Review Work Program Grant for tasks associated with UGB expansion and addressing documented land deficits.

BE IT FURTHER RESOLVED that should local match be required, such funds are authorized from the Community Development Program in General Fund.

PASSED this _____ day of _____, 2013.

SIGNED this _____ day of _____, 2013.

Mayor

City Recorder