

CITY OF KEIZER MISSION STATEMENT
**KEEP CITY GOVERNMENT COSTS AND SERVICES TO A MINIMUM BY
PROVIDING BASIC CITY SERVICES TO THE COMMUNITY IN A
COORDINATED, EFFICIENT AND LEAST COST FASHION**

A G E N D A
KEIZER CITY COUNCIL
Monday, July 27, 1992

7:00 p.m.
Robert L. Simon Council Chambers
Keizer City Hall
Keizer, Oregon 97303

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC TESTIMONY

This time is provided for citizens to address the Council on matters not on the agenda.

4. COMMITTEE REPORTS

a. City of Keizer Budget Committee Report

5. PUBLIC HEARINGS

a. City of Keizer 1992-93 Proposed Budget

6. DELIBERATION

a. City of Keizer 1992-93 Proposed Budget

7. DISCUSSION

a. RESOLUTION - Providing for Placing a One-Year Fixed Dollar Amount Operating Levy on the September 15, 1992 Ballot.

8. OTHER BUSINESS

This time is provided to allow Council members the opportunity to bring matters before the Council which are not on tonight's agenda.

9. WRITTEN COMMUNICATIONS

To inform the Council of significant written communications and petitions.

10. ADJOURN

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3 CITY COUNCIL, CITY OF KEIZER, STATE OF OREGON

4 Resolution R92-____

5
6 PROVIDING FOR PLACING A ONE-YEAR FIXED DOLLAR AMOUNT OPERATING LEVY
7 ON THE SEPTEMBER 15, 1992 BALLOT
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9

10 BE IT RESOLVED by the City Council of the City of Keizer that
11 a one-year fixed dollar amount operating levy in the amount of
12 \$_____ to provide funds for the continuation of existing
13 city services be submitted to the voters of the City of Keizer on
14 September 15, 1992, which is the next available date established by
15 ORS 221.230(1) for municipal elections. The proposed taxes are
16 inside the limitation imposed by section 11, Article XI, Oregon
17 Constitution.
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19 PASSED this _____ day of _____, 1992.
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21 SIGNED this _____ day of _____, 1992.
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Mayor

City Recorder

NOTICE OF MEASURE ELECTION

City of Keizer

Notice is hereby given that on September 15, 1992, an election will be conducted by mail in and for the jurisdiction of the City of Keizer. The following shall be the ballot title for the measure submitted to the electors:

CAPTION: One Year Operating Levy

QUESTION: Shall the City of Keizer levy \$_____ outside the tax base in 1992-93?

SUMMARY:

This measure maintains the existing level of city services, such as:

-Police patrol, investigations, traffic enforcement, crime prevention, school resource officers, and other law enforcement programs.

-Contracted maintenance of City owned parks and facilities.

-Overall administration of police department, municipal court, land use planning and growth management, park development, public works, zone code administration.

The existing tax base is insufficient to fund the current level of services provided to the community. In 1991-92, Keizer voters approved a one year operating levy in addition to the existing tax base for a combined tax rate of \$1.8391 per \$1,000 of assessed value. If this measure is approved, the estimated combined tax rate for 1992-93 would be

\$_____ per \$1,000 of assessed value. The total amount of this levy is \$_____. The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the County Assessor at the time of the estimate.

This levy, if approved, is subject to the limits of section 11b, Article XI of the Oregon Constitution. Revenues raised by this levy will be used exclusively for governmental purposes other than educational services.

Pursuant to section 11b, Article XI, Oregon Constitution and implementing legislation, this levy, if approved, will not reduce property tax collections for other units of local government.

EXPLANATORY STATEMENT:

No funding from this measure will go towards new programs or services. This measure maintains the existing level of city services, such as:

- Police patrol, investigations, traffic enforcement, crime prevention, school resource officers, and other law enforcement programs.
- Contracted maintenance of City owned parks and facilities.
- Overall administration of police department, municipal court, land use planning and growth management, zone code enforcement and public works.

If this measure is defeated, the amount of property taxes that can be collected for 1992-93 will be the voter approved tax base of \$_____. Reduction in city services and staffing will be required to operate within the authorized tax base. Those departments and services affected by the reductions would be as follows:

-Police Department: Four police officers will be laid off. In addition, three police officer positions that are currently vacant will not be filled. This will result in the reduction of sworn police officers from 23 to 16 and will result in the prioritization of call for services, and probable elimination of the School Resources Officer Program, Crime Prevention Program, and a reduction in the investigations unit.

Administration: One half-time Personnel Analyst position will be eliminated and that employee laid off.

Municipal Court- One half-time Municipal Court Clerk position will be eliminated and that employee laid off. The hours of the Municipal Court would be reduced to half time.

Parks- The Parks Director position will be reduced in hours, from one-half time to one-quarter time and the contract maintenance of all city parks will be reduced or eliminated.

If this measure is approved, an owner of a \$60,000 home will pay about \$_____ in total city property taxes for both the operating levy and the tax base in 1992-93. The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the County Assessor at the time of the estimate.