

**Accessibility and Accommodation Requests**

For questions about accessibility or accommodations for persons with disabilities, or to request a translator, interpreter, or other communication aids, please contact Melissa Bisset at 503-856-3412 or [bissetm@keizeror.gov](mailto:bissetm@keizeror.gov). The City of Keizer is committed to providing equal access to all public meetings and information per the requirements of the ADA and Oregon Revised Statutes (ORS). The Keizer Civic Center is wheelchair accessible. To provide oral comments via electronic means, please contact the City Recorder's Office no later than 2:00 p.m. on the day of the meeting. Most regular City Council meetings are streamed live through [www.KeizerTV.com](http://www.KeizerTV.com) and cable-cast on Comcast Channel 23 within the Keizer City limits.



**KEIZER BUDGET COMMITTEE**  
**AGENDA**

**Monday, May 11, 2026, 6:00 PM**

**Robert L. Simon Council Chambers, 930 Chemawa Road NE, Keizer, Oregon**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. ANNUAL VOLUNTEER RECOGNITION**
- 4. ELECTION OF BUDGET COMMITTEE CHAIR & VICE CHAIR**
- 5. APPROVAL OF BUDGET CALENDAR**
- 6. APPROVAL OF BUDGET COMMITTEE MEETING MINUTES**
  - a. May 12, 2025**
  - b. May 13, 2025**
- 7. CITY MANAGER BUDGET MESSAGE**
- 8. PUBLIC TESTIMONY**
- 9. BUDGET PRESENTATION AND DELIBERATION**
  - a. The proposed draft budget will be presented in the following order, beginning at the first Budget Committee Meeting on May 11th. Items that are not covered during the May 11th meeting will be discussed at the meeting/s May 12th and May 14th if needed.**

**Administrative Services Fund – Summary – page 92**

- City Manager's Office – pages 94-95**
- City Attorney's Office – pages 96-97**
- City Recorder's Department – pages 98-99**
- Human Resources Department – pages 100-101**
- Finance - Non-Departmental – pages 102-103**
- Finance - Information Systems – pages 104-105**

- Finance - Utility Billing – pages 106-107
- Public Works - Non-Departmental – pages 108-109
- Public Works - Civic Center Facilities – pages 110-111
- General Administration – pages 112-114

#### Public Works Funds

- Street – pages 115-117
- Street Lighting District – page 118
- Transportation Improvement – page 119
- Stormwater– pages 120-122
- Sewer – pages 123-124
- Sewer Reserve – page 125
- Water – pages 126-128
- Water Facility Replacement – page 129
- Park Services – pages 130-131
- Park Improvement – page 133

#### General Fund– Summary - Page 134

- Non-Departmental Resources – pages 135-136
- Non-Departmental Requirements – pages 137-138
- Planning – pages 139-140
- Municipal Court – page 141
- Police Operations – pages 142-143
- Transient Occupancy Tax - page 144

#### Other Funds

- Police Services – page 145
- American Rescue Plan Act – pages 146
- Event Center – pages 147-148
- Sports Facility Operations - page 149
- Public Education Government Access (PEG) – page 150
- Keizer Youth Peer Court – page 151
- Housing Rehabilitation Program – page 152
- Energy Efficiency Loan Program – page 153
- Keizer Station Local Improvement – page 154
- PERS Obligation - page 155

### 10. OUTSIDE BUDGET REQUESTS

- Outside Budget Requests

### 11. ADJOURNMENT