

Accessibility and Accommodation Requests

For questions about accessibility or accommodations for persons with disabilities, or to request a translator, interpreter, or other communication aids, please contact Melissa Bisset at 503-856-3412 or bissetm@keizeror.gov. The City of Keizer is committed to providing equal access to all public meetings and information per the requirements of the ADA and Oregon Revised Statutes (ORS). The Keizer Civic Center is wheelchair accessible.

To provide oral comments via electronic means, please contact the City Recorder's Office no later than 2:00 p.m. on the day of the meeting. Regular City Council meetings are streamed live through www.KeizerTV.com and cable-cast on Comcast Channel 23 within the Keizer City limits. Board, Commission, and Committee meetings are streamed live on YouTube @KeizerTV23.

AGENDA
KEIZER CITY COUNCIL
WORK SESSION

Monday, July 13, 2026

6:00 PM

Robert L. Simon Council Chambers
930 Chemawa Road NE
Keizer, Oregon

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. DISCUSSION**
 - a. Police Services Fee Presentation**
- 4. ADJOURNMENT**

City of Keizer Mission Statement

The City of Keizer is committed to fostering a safe, unified, and economically vibrant community while maintaining fiscal responsibility. By delivering city services in a coordinated, efficient, and cost-effective manner, we strive to provide exceptional value to residents, ensuring sustainability and responsiveness to community needs to enhance the quality of life for all.



City of Keizer

Police Services Fee

Equivalent Service Unit (ESU)

July 13, 2026



Police Service Fee – ESU Agenda

Key Tasks

- Identify if there are outliers or exceptions that need to be addressed through a different Police Services Fee structure or discount.

Agenda

- Police Services Fee Overview
- Review types of accounts
- Review size of accounts
- Discussion



Police Services Fee

From Resolution R2026-3670 – Amending the City of Keizer Police Services Fee

	<u>Adopted Fee Effective</u>			<u>Existing Fee</u>
	<u>1/1/2027</u>	<u>9/1/2026</u>		
Residential per dwelling unit	\$ 14.34	\$ 10.62	Single/Duplex	\$ 6.90
Commercial/Non-dwelling unit per Equivalent Service Unit (ESU)	\$ 14.34	\$ 6.90	Multi-Family Dwelling Units	\$ 5.95
Senior⁽¹⁾ /Head of Household Low Income⁽²⁾	\$ 7.17	\$ 5.31	Senior⁽¹⁾ /Head of Household Low Income⁽²⁾	\$ 1.93
Delinquency Fee⁽³⁾	\$ 37.00	\$ 37.00	Commercial Utility Accounts	\$ 6.90
Administrative Fee⁽³⁾	10%	10%	Delinquency Fee⁽³⁾	\$ 37.00
			Administrative Fee⁽³⁾	10%

(1) For Single-Family/Duplex unit only. Responsible party must apply and show proof that they are over 75 years of age.

(2) For Single-Family/Duplex unit only. Responsible party must apply and show household income is equal to or less than 30% of the Salem/Keizer area median income, based on family size, as published annually by the U.S. Department of Housing and Urban Development.

(3) Imposed fourteen (14) days after the police services fee is considered delinquent.



Police Services Fee

Level Rate Structure with Commercial Billed ESU
Police Services Fee Rate Increase by Fiscal Year

	Single Family Residential	Commercial	Government	Irrigation	Multi-family Per Unit	Discount	Annual Revenue	Percent Rate Increase
2026-27 ^A	\$ 6.90	\$ 6.90	\$ 6.90	\$ 6.90	\$ 5.95	\$ 1.93	\$ 209,800	-
2026-27 ^B	10.62	6.90	10.62	10.62	10.62	5.31	766,933	54%
2026-27 ^C	14.34	14.34	14.34	14.34	14.34	7.17	1,667,700	35%
2027-28 ^D	17.21	17.21	17.21	17.21	17.21	8.60	3,668,900	20%
2028-29	19.79	19.79	19.79	19.79	19.79	9.89	4,135,800	15%
2029-30	22.76	22.76	22.76	22.76	22.76	11.38	4,714,500	15%
2030-31	25.03	25.03	25.03	25.03	25.03	12.52	5,268,500	10%
2031-32	27.54	27.54	27.54	27.54	27.54	13.77	5,836,600	10%

Level Rate Structure with Commercial Per ESU
Police Services Fee Rate Increase by Fiscal Year

	Single Family Residential	Commercial	Government	Irrigation	Multi-family Per Unit	Discount	Annual Revenue	Percent Increase
2026-27 ^A	\$ 147,900	\$ 4,200	\$ 300	\$ 1,400	\$ 54,900	\$ 1,100	\$ 209,800	-
2026-27 ^B	455,267	104,700	800	4,367	195,867	5,933	766,933	266%
2026-27 ^C	922,100	326,300	1,650	8,850	396,750	12,000	1,667,650	117%
2027-28 ^D	2,028,600	717,900	3,600	19,500	872,800	26,400	3,668,800	120%
2028-29 ^D	2,286,800	809,300	4,100	22,000	983,900	29,800	4,135,900	13%
2029-30	2,606,800	922,600	4,600	25,100	1,121,600	33,900	4,714,600	14%
2030-31	2,913,100	1,031,000	5,200	28,000	1,253,400	37,900	5,268,600	12%
2031-32	3,227,200	1,142,200	5,700	31,000	1,388,500	42,000	5,836,600	11%

^A Assumes no changes to the existing rate and structure

^B Assumes new rate structure is implemented September 1, 2026

^C Assumes rate increase effective January 1, 2027

^D rate increase effective January 1 going forward



Police Services Fee

Commercial by Business Type

Business Type	Accounts	ESU's	Effective				Total Revenue	New Average Annual Fee	Prior Average Annual Fee	Difference
			September 1, 2026		January 1, 2027					
			Rate	Revenue	Rate	Revenue				
Business - General	129	1296	\$ 6.90	\$ 35,770	\$ 14.34	\$ 111,508	\$ 147,277	\$ 1,142	\$ 83	\$ 1,059
Restaurant	34	271	6.90	7,480	14.34	23,317	30,796	906	83	823
Medical	28	139	6.90	3,836	14.34	11,960	15,796	564	83	481
Retail	27	640	6.90	17,664	14.34	55,066	72,730	2,694	83	2,611
House of Worship	22	354	6.90	9,770	14.34	30,458	40,229	1,829	83	1,746
Auto	16	113	6.90	3,119	14.34	9,723	12,841	803	83	720
Banking	13	85	6.90	2,346	14.34	7,313	9,659	743	83	660
Retirement/Assisted Living	7	258	6.90	7,121	14.34	22,198	29,319	4,188	83	4,106
Non-Profit	7	43	6.90	1,187	14.34	3,700	4,887	698	83	615
Fitness Centers	6	81	6.90	2,236	14.34	6,969	9,205	1,534	83	1,451
Sport Facilities	6	223	6.90	6,155	14.34	19,187	25,342	4,224	83	4,141
Associations	5	117	6.90	3,229	14.34	10,067	13,296	2,659	83	2,576
Utility	4	121	6.90	3,340	14.34	10,411	13,750	3,438	83	3,355
Hotel	3	52	6.90	1,435	14.34	4,474	5,909	1,970	83	1,887
	307	3793		\$ 104,687		\$ 326,350	\$ 431,037	\$ 1,404	\$ 83	\$ 1,321



Police Services Fee

Commercial by Size

Size - ESU	Accounts	ESU's	Effective				Total Revenue	New Average Annual Fee	Prior Average Annual Fee	Difference
			September 1, 2026		January 1, 2027					
			Rate	Revenue	Rate	Revenue				
1	37	37	\$ 6.90	\$ 1,277	\$ 14.34	\$ 3,183.48	\$ 4,460	\$ 121	\$ 83	\$ 38
2	26	52	6.90	1,794	14.34	4,474	6,268	241	83	158
3	24	72	6.90	2,484	14.34	6,195	8,679	362	83	279
4	35	140	6.90	4,830	14.34	12,046	16,876	482	83	399
5	25	125	6.90	4,313	14.34	10,755	15,068	603	83	520
6	23	138	6.90	4,761	14.34	11,874	16,635	723	83	640
7	16	112	6.90	3,864	14.34	9,636	13,500	844	83	761
8	11	88	6.90	3,036	14.34	7,572	10,608	964	83	882
9	9	81	6.90	2,795	14.34	6,969	9,764	1,085	83	1,002
10-15	42	508	6.90	17,526	14.34	43,708	61,234	1,458	83	1,375
16-20	13	228	6.90	7,866	14.34	19,617	27,483	2,114	83	2,031
21-25	10	228	6.90	7,866	14.34	19,617	27,483	2,748	83	2,666
26-30	5	142	6.90	4,899	14.34	12,218	17,117	3,423	83	3,341
31-35	4	132	6.90	4,554	14.34	11,357	15,911	3,978	83	3,895
36-40	9	341	6.90	11,765	14.34	29,340	41,104	4,567	83	4,484
41-45	3	126	6.90	4,347	14.34	10,841	15,188	5,063	83	4,980
46-50	3	144	6.90	4,968	14.34	12,390	17,358	5,786	83	5,703
51-60	3	164	6.90	5,658	14.34	14,111	19,769	6,590	83	6,507
61-70	1	66	6.90	2,277	14.34	5,679	7,956	7,956	83	7,873
71-80	2	147	6.90	5,072	14.34	12,648	17,719	8,860	83	8,777
81-90	1	85	6.90	2,933	14.34	7,313	10,246	10,246	83	10,163
91-200	5	637	6.90	21,977	14.34	54,807	76,784	15,357	83	15,274
	307	3793		\$ 130,859		\$ 326,350	\$ 457,208	\$ 1,489	\$ 83	\$ 1,406

Police Services Fee

1. Typically an account correlates to a water meter.
2. One account may serve multiple:
 - a) Businesses,
 - b) Types, and
 - c) Sizes.
3. When an account serves multiple businesses the City is not notified when there is a change in tenants.
4. The underlying Police Services Fee Ordinance prevents the City from turning off water service if the Police Services Fee is not paid.

Discussion

1. Are there outliers, discounts or exceptions that need to be addressed through a different Police Services Fee structure or discount?

1 CITY COUNCIL, CITY OF KEIZER, STATE OF OREGON

2
3 Resolution R2026- 3670

4
5 AMENDING THE CITY OF KEIZER POLICE SERVICES FEE;
6 REPEALING RESOLUTION R2023-3376
7

8 WHEREAS, by Ordinance 2017-775 as codified in Keizer Code, Article IX, Division
9 2, the City Council imposed police services fee on all Premises within the Keizer City limits;

10 WHEREAS, Keizer Code, Article IX, Division 2, Section 2-326 provides for the
11 amount of the police services fee to be set by Resolution of the City Council;

12 WHEREAS, by Resolution R2023-3376, the City Council established the amount of
13 the police services fee;

14 WHEREAS, Resolution R2023-3376 states that the Council shall review the amount
15 of the fee annually;

16 WHEREAS, the City Council wishes to increase the police services fees;

17 WHEREAS, the City has met the requirement for providing an opportunity for
18 public comment prior to the adoption of this amended fee resolution;

19 NOW, THEREFORE,

20 BE IT RESOLVED by the City Council of the City of Keizer that the amount of the
21 police services fee and associated charges established by Keizer Code, Article IX, Division 2
22 shall be as set forth in Exhibit "A" attached hereto and by this reference incorporated herein.
23 The increases shall occur on September 1, 2026 under the column Proposed Effective
24 9/1/2026 and the additional increases shall occur on January 1, 2027 under the column
25 Proposed Effective 1/1/2027.

1 BE IT FURTHER RESOLVED that the terms used in this Resolution shall have the
2 meaning set forth in Keizer Code, Article IX, Division 2, Section 2-324.

3 BE IT FURTHER RESOLVED that the term ESU (Equivalent Service Unit) shall
4 mean an area which is estimated to place approximately equal demand on the public facilities
5 as defined in the Keizer Development Code (Keizer Code, Appendix A) as "Dwelling, single
6 household". One (1) ESU shall be equal to 3,000 square feet of impervious surface.

7 BE IT FURTHER RESOLVED that the amount of the fee shall be reviewed annually
8 by Council.

9 BE IT FURTHER RESOLVED that Resolution R2023-3376 (Establishing the City of
10 Keizer Police Services Fee) shall be repealed in its entirety on September 1, 2026.

11 BE IT FURTHER RESOLVED that this Resolution shall become effective from and
12 after the September 2026 billings and all successive billings.

13 PASSED this 18th day of May, 2026.

14 SIGNED this 18th day of May, 2026.

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21



Mayor



City Recorder

City of Keizer
Police Services Fee Comparison
May 18, 2026

	Proposed Effective			Existing Fee
	1/1/2027	9/1/2026		
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